

Town of Narragansett, Rhode Island

Note: Police Detail at 7% of Total Cost.

Pavement Management Program

Prospective Roadway Improvement Plan Summary

DRAFT - 11/1/12

	Miles	Initial Cost	Police Estimate	CIP Estimate
Project Year: PHASE 1A				
Reclamation	0.15	\$51,361.00	\$3,595.00	\$54,956.00
Reconstruction	1.09	\$498,957.00	\$34,927.00	\$533,883.00
	1.25	\$550,318.00	\$38,522.00	\$588,839.00
PHASE 1A Total:	1.25	\$550,318.00	\$38,522.00	\$588,839.00
Project Year: PHASE 1B				
Reclamation	1.02	\$449,410.00	\$31,457.00	\$480,869.00
Reconstruction	3.49	\$1,570,493.00	\$109,934.00	\$1,680,429.00
	4.52	\$2,019,903.00	\$141,391.00	\$2,161,298.00
PHASE 1B Total:	4.52	\$2,019,903.00	\$141,391.00	\$2,161,298.00
Project Year: PHASE 2				
Reclamation	0.78	\$291,534.00	\$20,407.00	\$311,940.00
Reconstruction	4.23	\$1,924,362.00	\$134,707.00	\$2,059,069.00
	5.01	\$2,215,896.00	\$155,114.00	\$2,371,009.00
PHASE 2 Total:	5.01	\$2,215,896.00	\$155,114.00	\$2,371,009.00
Project Year: PHASE 3				
Reclamation	6.12	\$2,666,579.00	\$186,661.00	\$2,853,234.00
Reconstruction	1.97	\$944,824.00	\$66,138.00	\$1,010,965.00
	8.09	\$3,611,403.00	\$252,799.00	\$3,864,199.00
PHASE 3 Total:	8.09	\$3,611,403.00	\$252,799.00	\$3,864,199.00
Total:	18.86			\$8,985,345.00