



## TOWN OF NARRAGANSETT

### UTILITY RATES AND FEE SCHEDULE UPDATE – SEPTEMBER 2024

The Town mails out utility (Town water and sewer) bills to our customers on a quarterly basis. The bills include a minimum, or base charge that is billed in advance, and an excess usage charge (if applicable) that is billed in arrears, based on water meter readings. These bills include the minimum (base) charges for both water and sewer as adopted by the Town Council.

Prior to September 2023, sewer utility rates were last amended in June 2012, water utility rates were last amended in November 2019, and water service installation and miscellaneous fees were last amended in December 2020.

The Town Council awarded a contract for Water and Wastewater Enterprise Fund – Financial Analysis to New Gen Strategies & Solutions in April 2023. The findings of the analyses were presented at the August 21, 2023, Town Council Meeting, and included recommended increases in the sewer and water base fees and usage rates. On September 18, 2023, the Town adopted the recommended water and sewer utility rates.

**The new rates and charges will be in effect beginning September 19, 2023, and will change each year thereafter per the adopted schedule.**

The sewer base charge is now \$585.64 per year (FY25), or \$146.41 per quarter. The water base charge is now \$374.88 per year (5/8” meter, FY25), or \$93.72 per quarter. Water and sewer excess commodity charge rates were also amended. Water service installation and miscellaneous fees remain as adopted in December 2020. A summary of the utility rates and fees in effect beginning September 19, 2023, is provided for information below. Current (FY25) water and sewer rates in effect are highlighted in bold text.

Please do not hesitate to contact the Water / Wastewater Division Office at 401-782-0639 if you need additional information. Thank you.



SUMMARY - SEWER DIVISION USER CHARGE RATES

ADOPTED SEPTEMBER 18, 2023

a. Minimum Charge Per Unit Year		\$484.00 (FY24)
		<b>\$585.64 (FY25)</b>
		\$603.24 (FY26)
		\$621.32 (FY27)
		\$639.96 (FY28)
b. Usage Block Allowed Per Year for Minimum Charge	8,000 cubic feet of water consumption	
c. Excess Rate: 8,001-20,000 cubic feet of water consumption	RATE/100 cubic feet of water consumption	\$3.33 (FY24)
		<b>\$4.03 (FY25)</b>
		\$4.15 (FY26)
		\$4.27 (FY27)
		\$4.40 (FY28)
d. Excess Rate 20,001-30,000 cubic feet of water consumption	RATE/100cubic feet of water consumption	\$3.93 (FY24)
		<b>\$4.76 (FY25)</b>
		\$4.90 (FY26)
		\$5.05 (FY27)
		\$5.20 (FY28)
e. Excess Rate: over 30,001 cubic feet of water consumption	RATE/100 cubic feet of water consumption	\$3.33 (FY24)
		<b>\$4.03 (FY25)</b>
		\$4.15 (FY26)
		\$4.27 (FY27)
		\$4.40 (FY28)



SUMMARY - WATER DIVISION USER CHARGE RATES

ADOPTED SEPTEMBER 18, 2023

Minimum Charge <u>Meter Size</u>	Annual Minimum Charge				
	<u>FY24</u>	<b><u>FY25</u></b>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
5/8"	\$357.00	<b>\$374.88</b>	\$386.12	\$397.68	\$409.64
3/4"	\$457.80	<b>\$480.72</b>	\$495.12	\$509.96	\$525.28
1"	\$579.60	<b>\$608.60</b>	\$626.84	\$645.64	\$665.04
1 1/4"	\$714.00	<b>\$749.72</b>	\$772.20	\$795.36	\$819.24
1 1/2"	\$915.60	<b>\$961.40</b>	\$990.24	\$1,019.96	\$1,050.56
2"	\$1,249.52	<b>\$1,312.00</b>	\$1,351.36	\$1,391.88	\$1,433.64
3"	\$2,163.00	<b>\$2,271.16</b>	\$2,339.28	\$2,409.48	\$2,481.76
4"	\$3,280.20	<b>\$3,444.24</b>	\$3,547.56	\$3,653.96	\$3,763.60
6"	\$6,312.60	<b>\$6,628.24</b>	\$6,827.08	\$7,031.92	\$7,242.88

Commodity Charge

<u>Annual Use Cubic Feet</u>	RATE/100 Cubic Feet					
	<u>FY24</u>	<b><u>FY25</u></b>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>	
First 6,000		Included in minimum				
Next 3,500	\$3.07	<b>\$3.22</b>	\$3.32	\$3.42	\$3.52	
Next 3,500	\$4.14	<b>\$4.34</b>	\$4.47	\$4.61	\$4.75	
All over 13,000	\$5.20	<b>\$5.46</b>	\$5.62	\$5.79	\$5.96	



SUMMARY - WATER DIVISION FEES

ADOPTED DECEMBER 21, 2020

<u>Meter Installation / Restoration Fee</u>	<u>Charge per Occurrence</u>
5/8" and 3/4"	\$325.00
1"	\$425.00
1 1/2"	\$675.00
2"	\$900.00
Greater than 2"	Calculated by the water superintendent

Turn-On, Turn-Off Fee: \$25.00 for each turn-on and turn-off of any water service

<u>Private Fire Connections</u>	<u>Annual Charge</u>
4"	\$150.00
6"	\$350.00
8"	\$600.00

<u>Meter Installation / Temporary Service</u>	<u>Charge per Occurrence</u>
5/8" and 3/4"	\$325.00
1"	\$425.00
1 1/2"	\$675.00
2"	\$900.00
Greater than 2"	Calculated by the water superintendent

<u>Meter Installation</u>	<u>Charge per Occurrence</u>
5/8" and 3/4"	\$325.00
1"	\$425.00
1 1/2"	\$675.00
2"	\$900.00
Greater than 2"	Calculated by the water superintendent

<u>Service Installation</u>	<u>Deposit per Occurrence</u>	
	<u>Short Service</u>	<u>Long Service</u>
3/4"	\$3,075.00	\$4,600.00
1"	\$3,150.00	\$4,675.00
1 1/2"	\$3,275.00	\$4,800.00
2"	\$3,575.00	\$5,125.00
Greater Than 2	Calculated by the water superintendent	

Temporary bulk water purchases: Temporary meter fee \$75.00  
Commodity charge, \$3.45 per 100 cubic feet

Annual fire service (public or private) hydrant charge: \$175.00 per hydrant.