

Town of Narragansett - Utility Rate Summary

Water – Rate History Since 2010

Basic consumption and commodity charges only - see specific Ordinance sections for other fees and charges (i.e. seasonal turn-on\turn-off fees, hydrant rentals, etc.).

<u>Date</u>	<u>Minimum Charge</u>	<u>Commodity Charges\Notes</u>
2010	\$141.00	First 6000 cf included Next 3500 cf @ \$1.70\100 cf Next 3500 cf @ \$2.32\100 cf Overage @ \$2.95\100 cf 5% increase; also changed service installation rate structure to reflect actual cost plus 10% administration charge.
2011	\$197.00	First 6000 cf included Next 3500 cf @ \$2.38\100 cf Next 3500 cf @ \$3.25\100 cf Overage @ \$4.13\100 cf 40% increase – tied to United Water increase and declining fund balance.
2012	\$280.00	First 6000 cf included Next 3500 cf @ \$2.38\100 cf Next 3500 cf @ \$3.25\100 cf Overage @ \$4.13\100 cf 42% increase in base rate only– tied to United Water increase and declining fund balance.
2013-2016	Same	Same
2017-2018	\$320.00 \$410.00 \$520.00 \$640.00 \$820.00 \$1,120.00 \$1,940.00 \$2,940.00 \$5,660.00	5/8” meter base charge (base charges include first 6000 cf) 3/4” meter base charge 1” meter base charge 1 1/4” meter base charge 1 1/2” meter base charge 2” meter base charge 3” meter base charge 4” meter base charge 6” meter base charge

Usage blocks and excess rates unchanged.

Town of Narragansett - Utility Rate Summary

Water - Rate History Since 2010 (continued)

<u>Date</u>	<u>Minimum Charge</u>	<u>Commodity Charges\Notes</u>
2019	\$340.00	5/8" meter base charge (base charges include first 6000 cf)
	\$436.00	3/4" meter base charge
	\$552.00	1" meter base charge
	\$680.00	1 1/4" meter base charge
	\$872.00	1 1/2" meter base charge
	\$1,190.00	2" meter base charge
	\$2,060.00	3" meter base charge
	\$3,124.00	4" meter base charge
	\$6,012.00	6" meter base charge

First 6000 cf included in base charge
 Next 3500 cf @ \$2.92\100 cf
 Next 3500 cf @ \$3.94\100 cf
 Overage @ \$4.95\100 cf
 6.25% base charge increase, 21% excess rates increase –
 tied to Suez Water increase and declining fund balance.

2020 Increased meter and service installation and miscellaneous fees to reflect actual cost.

Minimum base charges, usage blocks and excess rates unchanged.

2020-2023 Same Same

2023	<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
5/8" meter base charge	\$357.00	\$374.88	\$386.12	\$397.68	\$409.64
3/4" meter base charge	\$457.80	\$480.72	\$495.12	\$509.96	\$525.28
1" meter base charge	\$579.60	\$608.60	\$626.84	\$645.64	\$665.04
1 1/4" meter base charge	\$714.00	\$749.72	\$772.20	\$795.36	\$819.24
1 1/2" meter base charge	\$915.60	\$961.40	\$990.24	\$1,019.96	\$1,050.56
2" meter base charge	\$1,249.52	\$1,312.00	\$1,351.36	\$1,391.88	\$1,433.64
3" meter base charge	\$2,163.00	\$2,271.16	\$2,339.28	\$2,409.48	\$2,481.76
4" meter base charge	\$3,280.20	\$3,444.24	\$3,547.56	\$3,653.96	\$3,763.60
6" meter base charge	\$6,312.60	\$6,628.24	\$6,827.08	\$7,031.92	\$7,242.88

	Included in minimum				
First 6000 cf included in base charge					
Next 3500 cf @ RATE\100 cf	\$3.07	\$3.22	\$3.32	\$3.42	\$3.52
Next 3500 cf @ RATE\100 cf	\$4.14	\$4.34	\$4.47	\$4.61	\$4.75
Overage @ RATE\100 cf	\$5.20	\$5.46	\$5.62	\$5.79	\$5.96

5% increase FY24 and FY25, 3% increase FY26 – FY 28.

Town of Narragansett - Utility Rate Summary

Wastewater - Rate History Since 1993

Basic consumption and commodity charges only - see specific Ordinance sections for other fees and charges (i.e. Sewer Lot Development Fees, pretreatment surcharges, etc.).

<u>Date</u>	<u>Minimum Charge</u>	<u>Commodity Charges\Notes</u>
1993	\$324.00	First 8,000 cf included Next 6,000 cf @ \$2.93\100 cf Next 6,000 cf @ \$3.50\100 cf Overage @ \$2.93\100 cf
1994	\$345.00	First 10,000 cf included Next 10,000 cf @ \$2.75\100 cf Next 10,000 cf @ \$3.25\100 cf Overage @ \$2.75\100 cf
1995-2011	Same	Same
2012-2013	\$400.00	First 8,000 cf included Next 12,000 cf @ \$2.75\100 cf Next 10,000 cf @ \$3.25\100 cf Overage @ \$2.75\100 cf 16% increase base rate only – tied to declining fund balance. First increase since 1994. Decreased minimum (included in base rate) usage block quantity, increased first excess usage block quantity. Excess usage rates unchanged.
2013-2023	Same	Same
2023	\$484.00 (FY24) \$585.64 (FY25) \$603.24 (FY26) \$621.32 (FY27) \$639.96 (FY28)	First 8,000 cf included Next 12,000 cf @ \$RATE\100 cf \$3.33 (FY24) \$4.03 (FY25) \$4.15 (FY26) \$4.27 (FY27) \$4.40 (FY28)

Town of Narragansett - Utility Rate Summary

Wastewater - Rate History Since 1993 (continued)

<u>Date</u>	<u>Minimum Charge</u>	<u>Commodity Charges\Notes</u>
2023 (continued)		Next 10,000 cf @ \$RATE\100 cf \$3.93 (FY24) \$4.76 (FY24) \$4.90 (FY26) \$5.05 (FY27) \$5.20 (FY28)
		Overage @ \$RATE\100 cf \$3.33 (FY24) \$4.03 (FY25) \$4.15 (FY26) \$4.27 (FY27) \$4.40 (FY28)

21% increase FY24 and FY25, first base rate increase since 2012, first commodity charge rate increase since 1994. 3% increase FY26 – FY 28.