

Town of Narragansett, Rhode Island

Note: Police Detail at 7% of Total Cost.

Pavement Management Program

Prospective Roadway Improvement Plan Summary

DRAFT - 8/8/13

	Miles	Initial Cost	Police Estimate	CIP Estimate
Project Year: PHASE 1A				
Reclamation	0.22	\$83,672.00	\$5,857.00	\$89,529.00
Reconstruction	0.50	\$254,220.00	\$17,795.00	\$272,015.00
	0.72	\$337,892.00	\$23,652.00	\$361,544.00
PHASE 1A Total:	0.72	\$337,892.00	\$23,652.00	\$361,544.00
Project Year: PHASE 1B				
Reclamation	1.03	\$461,156.00	\$32,279.00	\$493,437.00
Reconstruction	3.43	\$1,555,138.00	\$108,861.00	\$1,664,000.00
	4.46	\$2,016,294.00	\$141,140.00	\$2,157,437.00
PHASE 1B Total:	4.46	\$2,016,294.00	\$141,140.00	\$2,157,437.00
Project Year: PHASE 2				
Reclamation	0.78	\$291,534.00	\$20,407.00	\$311,940.00
Reconstruction	5.02	\$2,274,113.00	\$159,188.00	\$2,433,301.00
	5.81	\$2,565,647.00	\$179,595.00	\$2,745,241.00
PHASE 2 Total:	5.81	\$2,565,647.00	\$179,595.00	\$2,745,241.00
Project Year: PHASE 3				
Reclamation	6.00	\$2,608,875.00	\$182,622.00	\$2,791,491.00
Reconstruction	1.79	\$839,020.00	\$58,732.00	\$897,754.00
	7.79	\$3,447,895.00	\$241,354.00	\$3,689,245.00
PHASE 3 Total:	7.79	\$3,447,895.00	\$241,354.00	\$3,689,245.00
Total:	18.77			\$8,953,467.00